## AISI Project Annual Report (APAR) 2011/2012

(To print these forms, set your browse margins to 0.5' for all margins, left right, top and bottom)

| Section A1: Project Demographics | | | |
|---|---|---|---|
| School Authority: | **1325 - Wild Rose School Division No. 66** | | |
| Project: | **40193 - Differentiated Coaching** | | |
| Project Scope: | 0 Student, Grades K to 12, 19 Schools | | |
| Project Description: | n/a | | |
| Project Purpose: | n/a | | |
| Budget for 2011/2012: | Approved: | Working: | Actual: |
| | 348,918 | 348,918 | 348,918 |
| Project Years: | • 2009/2010 | **2009/2010 Annual Report** | |
| | • 2010/2011 | **2010/2011 Annual Report** | |
| | • 2011/2012 | **2011/2012 Annual Report** | |
| Improvement Goals: | | | |
| Last update by: Maria Crudo Annual Report Status:   Approved by Alberta Education | | | |

## Section A2. Variable Demographics

This is an opportunity to update some of the project demographics for the AISI 2011/2012 school year. Please review your original data shown below (the system will display the most current information you have in your current approved AISI project plan). Click on a number to update where applicable.

| | |
|---|---|
| Actual Number of Students Impacted By The Project This Year | 0 |
| Estimated Number of Students Involved For Three Years | 0 |
| Estimated Number of PreSchoolers Involved | 0 |
| Estimated Number of Students (in your authority) that project could be applied to | 0 |
| Student Ages | |
| Grades | |
| Actual number of schools involved | 19 |

|  | • Aurora Elementary School |
|  | • Breton Elementary School |
|  | • Breton High School |
|  | • Caroline School |
|  | • Condor Elementary School |
|  | • David Thompson School |
|  | • Drayton Christian School |
|  | • Ecole Rocky Elementary School |
|  | • Eldorado Elementary School |
|  | • Evergreen Elementary School |
|  | • Frank Maddock High School |
|  | • Frank Maddock Outreach School |
|  | • H W Pickup Junior High School |
|  | • Kootenay School |
|  | • Leslieville Elementary School |
|  | • Lochearn Elementary School |
|  | • Pioneer School |
|  | • Visions West School |
|  | • West Central High School |

## Section A3 : Project Type for Project **40193**

Alberta Education, school authorities, universities and other AISI users often want to undertake various analyses of AISI projects. This type of analytical work requires the capability to extract and group AISI projects accurately by various categories.

Not all categories may apply to your project. Only do the checklists for the categories that are needed to describe your project. However, you must do the following categories: **Targeted Students**, **Subject** and/or **Themes**, **Teaching Strategies** and **Types of Measures**.

Please review the project categories and contact SIB at (780) 427-3160 if you have any concerns.

| Targeted Students | • All Students |
|---|---|
| Subject(s) | • All Subjects |
| Theme(s) | • 21st Century Skills/Technology Integration<br>• Professional Development |
| Keywords (Teaching Strategies/PD/Programs) | • Assessment for/of/as Learning |

| | |
|---|---|
| | <ul><li>Coaching/Instructional Coaching (Teachers)</li><li>Differentiated Instruction</li><li>Leadership Capacity (staff)</li><li>Professional Learning Communities</li><li>Technology</li></ul> |
| Number of Students in Project | <ul><li>Over 10,000</li></ul> |
| Grade | <ul><li>K</li><li>1</li><li>2</li><li>3</li><li>4</li><li>5</li><li>6</li><li>7</li><li>8</li><li>9</li><li>10</li><li>11</li><li>12</li></ul> |
| Zone | <ul><li>Zone 4 Services</li></ul> |
| Number of Schools in Project | <ul><li>6 or more</li></ul> |
| Location of School(s) involved | <ul><li>Rural</li></ul> |
| Division Grade Level | <ul><li>1 (K-3)</li><li>2 (4-6)</li><li>3 (7-9)</li><li>4 (10-12)</li></ul> |
| School Authority Type | <ul><li>Public School Jurisdiction</li></ul> |
| Types of Measures | <ul><li>Participation Rates in Provincial Achievement Tests/Diploma Exams</li><li>Provincial Achievement Tests</li><li>Provincial Diploma Examinations</li><li>School Completion/Graduation Measures</li><li>Surveys</li></ul> |
| Constituency | <ul><li>Drayton Valley-Devon</li><li>Rimbey-Rocky Mountain House-Sundre</li></ul> |

| City or Town Name | <ul><li>Breton</li><li>Caroline</li><li>Condor</li><li>Drayton Valley</li><li>Leslieville</li><li>Rocky Mountain House</li></ul> |
|---|---|

## Section A4 - AISI Project Staffing Allocations

Report staffing specifically assigned for the AISI project in FTEs. Use best estimates if necessary

|  | FTE 2006/2007 | | FTE 2007/2008 | | FTE 2008/2009 | |
|---|---|---|---|---|---|---|
|  | AISI Funded | Funded From Other Sources* | AISI Funded | Funded From Other Sources* | AISI Funded | Funded From Other Sources* |
| **Certificated Teachers** | | | | | | |
| Teachers |  |  |  |  |  |  |
| AISI Coordinators |  |  |  |  |  |  |
| **Other Personnel** | | | | | | |
| Professionals (e.g., Social Worker, Liaison Worker) |  |  |  |  |  |  |
| Teaching Assistants |  |  |  |  |  |  |
| Administrative Support Staff |  |  |  |  |  |  |
| Other |  |  |  |  |  |  |
| **Total FTE** |  |  |  |  |  |  |

* FTEs allocated for AISI projects that are not paid with AISI funds

If there are no FTEs please indicate with a '0'

## Section B - Quantitative Measures (From Project Plan)

| Measure (From project plan) | Baseline | 2011/2012 | | Number(*) Measured |
|---|---|---|---|---|
| | | Target | Actual | |

* Indicate the number of individuals included in the student measure or test

## Section C - Qualitative Measures (From Project Plan)

| Measure | Baseline | 2011/2012 | | N* | Response Rate(%) (For surveys only)** |
|---|---|---|---|---|---|
| | | Target | Actual | | |

* The number of surveys returned or the number of individuals included in the measure (e.g., observation, assessment, etc.)
** Response rate equals the number (N) of surveys returned divided (/) by the number of surveys sent out times (x) 100.

## Section D - Description of Quality Measures (From Project Plan)

| Current Situation | Desired Change | Success Indicators |
|---|---|---|

* N/A means the quality measure did not apply to the current year.

## Section E - Budget Estimates and Reported 'Actuals' (From Project Plan)

| Budget Area | 2011/2012 | | | Explain any variance of (+/-) 25% or more on "Total Expenses" |
|---|---|---|---|---|
| | Approved Budget | Actual | (*)% Variance | |
| A. Unexpended AISI Funds (at beginning of year) | -50,329 | 29,612 | | |
| AISI Funding | 348,918 | 348,918 | | |

| | | | | |
|---|---|---|---|---|
| Funding from other sources | 216,551 | 216,551 | | |
| Approved AISI Funding transferred to/from other AISI projects | 0 | 0 | | |
| Total Available Funds (A+B+C) | 515,140 | 595,081 | | |
| **Expenses Paid or Payable:** | | | | |
| Project Management | 0 | 0 | 0.00 | |
| Salaries and Benefits | 340,750 | 368,055 | -4.59 | |
| Professional Development | 250,931 | 189,988 | 10.24 | |
| Instructional Material/Resources | 2,400 | 14,403 | -2.02 | |
| Equipment | 1,000 | 0 | 0.17 | |
| Other Capital | 0 | 0 | 0.00 | |
| **Total Expenses** | 595,081 | 572,446 | | |
| **Unexpended Funds** | -79,941 | 22,635 | | |

\* System will automatically calculate the variance as a percentage of Total Expenses.
\*\* This applies to school authorities who have combined their AISI funds to create a group project.


## Section F - Project Expense Percentages (From Project Plan)

| Expense Area | 2011/2012(%) | | | Explain any positive or negative percentage point variance of 10% or greater for PD and Admin |
|---|---|---|---|---|
| | Approved Estimate | * Year End Actual | ** % Variance (Approved Estimate minus Y/E Actual) | |
| **Total Percentage** | 0 | 0 | 0 | |
| **Total Expenses** | 595,081 | 572,446 | | |

\* If the actuals are not available, then a reasonable estimate of the actual is acceptable.
\*\* The system will automatically calculate the % Variance (Y/E Actual Less Approved Estimate.)


## Section H. Attachments (Optional)

\*Please attach additional supporting documents in this section that provides

significant information about your project. Since your attachment may be posted on the Internet any names should be excluded unless you have permission to publicly release the names.

| File Sent | File Received | Sent Date | Received Status | Copyrighted Document |
|-----------|---------------|-----------|-----------------|----------------------|

## Section I. Superintendent/CEO Certification and Electronic 'Signature' Approval

| | |
|---|---|
| ☑ | The information provided in this AISI Project Annual Report is, to the best of my knowledge and belief, accurate, reliable and valid. I believe that all AISI requirements have been met. |
| ☑ | The school authority has the documentation and systems that support the reported information. |
| ☑ | Parents are involved and aware of the progress and results of the project. |
| ☑ | _____ <br> Superintendent/CEO Name <br> Superintendent/CEO Approval |